Sales, number of retail customers, average spend per customer for FY ending Feb. 2014(Y o Y)

May 1,2013

(%)

		Mar	Apr	May	Jun	Jul	Aug	1H	Sep	Oct	Nov	Dec	Jan	Feb	2H	FY
Existing stores	Same store sales	105.8	88.6					96.5								
	Number of retail customers	103.3	87.4					94.5								
	Ave. spend per retail customer	102.4	101.4					102.1								
Company totals	Total company sales	104.9	88.2					95.9								
	Number of retail customers	102.5	87.1					93.9								
	Ave. spend per retail customer	102.4	101.3					102.0								
Number of stores	New stores	7	5					12								
	Store closure	0	2					2								
	Number of stores at month end	483	486					486								