

Monthly Sales Result for Fiscal year ending Feb. 2016(year on year)

		(%)								
		Mar	Apr	May	1Q	Jun	Jul	Aug	2Q	1H
Same Stores	Sales	95.3	112.6		103.9					103.9
	No. of Customers	93.4	111.5		102.9					102.9
	Ave. Purchase per Customer	102.0	100.9		101.0					101.0
All Stores	Sales	91.2	108.3		99.6					99.6
	No. of Customers	89.7	107.8		99.0					99.0
	Ave. Purchase per Customer	101.7	100.4		100.6					100.6
No. of Stores	New Stores	4	1		5					5
	Store Closure	4	3		7					7
	Total No. of Stores	480	478		478					478

											Total
Same Stores	Sales										103.9
	No. of Customers										102.9
	Ave. Purchase per Customer										101.0
All Stores	Sales										99.6
	No. of Customers										99.0
	Ave. Purchase per Customer										100.6
No. of Stores	New Stores										5
	Store Closure										7
	Total No. of Stores										478

Note1: The "same store" means the store operated 14months or more. The number of the same store changes every month. The above are preliminary figures. In principle, preliminary figures are announced by the second business day of each month. In cases where a difference exists between the preliminary and final figures, the preliminary figures will be revised to reflect the final figures when announcing the preliminary figures for the following month.

Overview

In April 2015, same-store sales increased by 12.6% year on year(yoy), while all store sales increased by 8.3% yoy.
 In the final week of month, just before the Golden week holidays, we ran "Limited time 990 yen stretch jeans" promotion with the nationwide newspaper full page ad.. Because of the sensational price and advertisement, we were able to allure many customers to our stores.
 In month total, men's jeans and "biz-casual" jackets, ladies jeans and skirts, also kid's shorts and cut and sewn categories sold very well.
 The second store of the new store format, "Mac-House Super Store" of has opened in Gamagori, Aichi pref.. this month. This new store also showed good and strong sales during store-opening sale and has attracted many customers.

New Stores: 1

Store Closures: 3

Number of Stores:

MAC HOUSE: 343 (including Mac-House Super Store:2), MAC-HOUSE PLAZA: 24

OUTLET J : 81, BLUEBERRY : 8, GOALWAY : 16, DICKIES : 2, Navy Store: 4,

TOTAL: 478