

Monthly Sales Result for Fiscal year ending Feb. 2016(year on year)

		(%)								
		Mar	Apr	May	1Q	Jun	Jul	Aug	2Q	1H
Same Stores	Sales	95.3	112.6	106.2	104.7					104.7
	No. of Customers	93.4	111.5	104.4	103.4					103.4
	Ave. Purchase per Customer	102.0	100.9	101.8	101.3					101.3
All Stores	Sales	91.2	108.3	102.6	100.7					100.7
	No. of Customers	89.7	107.8	101.2	99.8					99.8
	Ave. Purchase per Customer	101.7	100.4	101.4	100.9					100.9
No. of Stores	New Stores	4	1		5					5
	Store Closure	4	3	8	15					15
	Total No. of Stores	480	478	470	470					470

											Total
Same Stores	Sales										104.7
	No. of Customers										103.4
	Ave. Purchase per Customer										101.3
All Stores	Sales										100.7
	No. of Customers										99.8
	Ave. Purchase per Customer										100.9
No. of Stores	New Stores										5
	Store Closure										15
	Total No. of Stores										470

Note1: The "same store" means the store operated 14months or more. The number of the same store changes every month. The above are preliminary figures. In principle, preliminary figures are announced by the second business day of each month. In cases where a difference exists between the preliminary and final figures, the preliminary figures will be revised to reflect the final figures when announcing the preliminary figures for the following month.

Overview

In May 2015, same-store sales increased by 6.2% year on year(yoy), while all store sales increased by 2.6% yoy.

Because of unusually hot weather, shorts and other summer items were sought after throughout the month. One of the best selling item was "Cool Jeans". This rayon-mix denim is light and soft fitting and evaporates moisture to outside.

New Stores: 0

Store Closures: 8

Number of Stores:

MAC HOUSE: 340 (including Mac-House Super Store:2), MAC-HOUSE PLAZA: 24

OUTLET J: 77, BLUEBERRY: 7, GOALWAY: 16, DICKIES: 2, Navy Store: 4,

TOTAL: 470

Mac-House