

Monthly Sales Result for Fiscal year ending Feb. 2015(year on year)

| | | (%) | | | | | | | | |
|---------------|----------------------------|------|------|-------|------|------|-------|-----|-------|------|
| | | Mar | Apr | May | 1Q | Jun | Jul | Aug | 2Q | 1H |
| Same Stores | Sales | 95.5 | 93.3 | 98.7 | 95.9 | 98.8 | 98.6 | | 98.7 | 97.0 |
| | No. of Customers | 97.3 | 96.9 | 99.7 | 98.0 | 99.1 | 98.4 | | 98.7 | 98.3 |
| | Ave. Purchase per Customer | 98.2 | 96.2 | 99.0 | 97.8 | 99.8 | 100.2 | | 100.0 | 98.6 |
| All Stores | Sales | 96.7 | 94.2 | 98.6 | 96.5 | 98.2 | 97.4 | | 97.8 | 97.0 |
| | No. of Customers | 99.2 | 98.6 | 100.3 | 99.4 | 99.3 | 98.1 | | 98.7 | 99.1 |
| | Ave. Purchase per Customer | 97.5 | 95.5 | 98.3 | 97.1 | 98.9 | 99.3 | | 99.1 | 97.9 |
| No. of Stores | New Stores | 8.0 | 2.0 | 1.0 | 11.0 | 2.0 | 0.0 | | 2.0 | 13.0 |
| | Store Closure | 3.0 | 3.0 | 2.0 | 8.0 | 4.0 | 1.0 | | 5.0 | 13.0 |
| | Total No. of Stores | 488 | 487 | 486 | 486 | 483 | 483 | | 483 | 483 |

| | | Sep | Oct | Nov | 3Q | Dec | Jan | Feb | 4Q | 2H | Total |
|---------------|----------------------------|-----|-----|-----|----|-----|-----|-----|----|----|-------|
| Same Stores | Sales | | | | | | | | | | |
| | No. of Customers | | | | | | | | | | |
| | Ave. Purchase per Customer | | | | | | | | | | |
| All Stores | Sales | | | | | | | | | | |
| | No. of Customers | | | | | | | | | | |
| | Ave. Purchase per Customer | | | | | | | | | | |
| No. of Stores | New Stores | | | | | | | | | | |
| | Store Closure | | | | | | | | | | |
| | Total No. of Stores | | | | | | | | | | |

Note: The above are preliminary figures. In principle, preliminary figures are announced by the second business day of each month. In cases where a difference exists between the preliminary and final figures, the preliminary figures will be revised to reflect the final figures when announcing the preliminary figures for the following month.

Overview

July 2014 same-store sales decreased by 1.4% year on year while all sales decreased by 2.6%. The typhoon and localized torrential rainy weather discouraged no of customers until the mid month. However, the summer items such as shirts and cut and sewns picked up sales and overall sales shifted upwards in the latter half of the month. Men's bottomwear and men's and ladies innerwear and legwear also showed constant sales.

New Stores: 0

Store Closures: 1

Number of Stores:

MAC HOUSE: 338, MAC-HOUSE PLAZA: 26
 OUTLET J: 87, BLUEBERRY: 9, GOALWAY: 19
 ECO-CAJI-YA: 1
 DICKIES: 2, Navy Store: 2
 TOTAL: 483