

Monthly Sales Result for Fiscal year ending Feb. 2019(year on year)

(%)

		Mar	Apr	May	1Q	Jun	Jul	Aug	2Q	1H
Same Stores	Sales	100.0			100.0					100.0
	No. of Customers	105.1			105.1					105.1
	Ave. Purchase per Customer	95.2			95.2					95.2
All Stores	Sales	97.6			97.6					97.6
	No. of Customers	103.5			103.5					103.5
	Ave. Purchase per Customer	94.3			94.3					94.3
No. of Stores	New Stores	0			0					0
	Store Closure	2			2					2
	Total No. of Stores	408			408					408

		Sep	Oct	Nov	3Q	Dec	Jan	Feb	4Q	2H	Total
Same Stores	Sales										100.0
	No. of Customers										105.1
	Ave. Purchase per Customer										95.2
All Stores	Sales										97.6
	No. of Customers										103.5
	Ave. Purchase per Customer										94.3
No. of Stores	New Stores										0
	Store Closure										2
	Total No. of Stores										408

Note: The "same store" means the store operated 14months or more. The number of the same store changes every month. The above are preliminary figures. In principle, preliminary figures are announced by the second business day of each month. In cases where a difference exists between the preliminary and final figures, the preliminary figures will be revised to reflect the final figures when announcing the preliminary figures for the following month.

Summary :

In Mar 2018, temperature rose towards the end of the month, sales of spring products were steady, sales of cut and sewn shirts increased. In addition, sales promotion also played a favorable role in kids, and inner leg wear and home wear.

New Store: 0

Store Closures: 2

Number of Stores:

MAC HOUSE: 365 (including Mac-House Super Store : 10, MHSSF:47, Mac-House Outlet : 4),

MAC-HOUSE PLAZA: 14, OUTLET J: 22, BLUEBERRY: 3, GOALWAY: 4, Navy Store: 1

TOTAL: 408

Mac-House